

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

### Governing Body

City of Olpe

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 89,219
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 89,219

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+ 147,284	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 27,216	
5b. Personal property 2018	- 21,910	
5c. Increase in personal property (5a minus 5b)	+ 5,306	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 65,840	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	218,430	
11. Total estimated valuation July 1, 2019	3,329,716	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0702	
13. Percentage adjustment increase (12 times 3)	+ \$ 6,264	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,338	
16. Total Percentage Adjustments	\$ 7,602	



City of Olpe

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer Utility	Sewer Loan & Interest	36,500	36,500	36,500	12-825d
Water Utility	Water Maintenance Res.	736	900	900	12-117
General	Capital Improvements	7,800	-	-	12-118
	Totals	45,036	37,400	37,400	
	Adjustments*				
	Adjusted Totals	45,036	37,400	37,400	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvements-Tower	3/17/2011	3/17/2051	3.38	706,720	129,552	3/17	3/17	4,373	28,083	3,425	29,031
Water Improvements-Lines	3/17/2011	3/17/2051	3.25	355,000	320,678	3/17	3/17	10,422	5,570	10,241	5,723
<b>Total G.O. Bonds</b>					<b>450,230</b>			<b>14,795</b>	<b>33,653</b>	<b>13,666</b>	<b>34,754</b>
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE Revolving Loan	3/14/2002	3/14/2024	2.85	567,303	183,994	3/1	3/1	2,622	15,470	2,178	15,954
						9/1	9/1	2,401	15,710	1,950	16,201
<b>Total Other</b>					<b>183,994</b>			<b>5,023</b>	<b>31,180</b>	<b>4,128</b>	<b>32,155</b>
<b>Total Indebtedness</b>					<b>634,224</b>			<b>19,818</b>	<b>64,833</b>	<b>17,794</b>	<b>66,909</b>



City of Olpe

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	14,645	8,942	4,866
Receipts:			
Ad Valorem Tax	87,132	89,219	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,433	1,000	1,000
Motor Vehicle Tax	14,946	14,400	14,382
Recreational Vehicle Tax	246	250	240
16/20M Vehicle Tax	151	155	138
Commercial Vehicle Tax	697	650	679
Watercraft Tax			84
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire District	12,724	13,500	14,000
Franchise Tax	23,577	23,500	23,500
Lake and Parks	5,332	7,000	7,000
Licenses and Permits	706	700	700
Municipal Court	200	200	200
In Lieu of Tax (IRB)			
Interest on Idle Funds	198	600	750
Neighborhood Revitalization Rebate	-1,542	-1,550	0
Miscellaneous	1,400	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>147,200</b>	<b>151,124</b>	<b>64,173</b>
<b>Resources Available:</b>	<b>161,845</b>	<b>160,066</b>	<b>69,039</b>
Expenditures:			
Administration			
Capital Outlay	0	0	1,000
Commodities	4,892	4,500	5,000
Contractual	18,868	19,000	19,000
Salaries and Benefits	48,217	50,000	50,000
Law Enforcement / Municipal Court	37	350	528
Sidewalk Replacement	0	0	8,000
Street Lighting	12,019	12,100	12,600
Streets and Highways	4,634	5,000	5,000
Fire Department	28,441	36,250	36,250
Lake and Park	27,995	28,000	28,000
Transfer to:			
Capital Improvements	7,800	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>152,903</b>	<b>155,200</b>	<b>165,378</b>
Unencumbered Cash Balance Dec 31	8,942	4,866	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	153,520	164,373	165,378
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,378
Tax Required			96,339
Delinquent Comp Rate: 0.5%			482
Amount of 2019 Ad Valorem Tax			96,821

City of Olpe

2020

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Expenditures:</b>			
<b>Fire Department</b>			
Salaries	4,107	4,525	4,525
Contractual	18,784	13,725	13,725
Commodities	4,790	8,000	8,000
Capital Outlay	0	8,000	8,000
First Responders	760	2,000	2,000
<b>Total</b>	<b>28,441</b>	<b>36,250</b>	<b>36,250</b>
<b>Lake and Park</b>			
Contractual	15,877	16,000	16,000
Commodities	3,935	4,000	4,000
Capital Outlay	8,183	8,000	8,000
<b>Total</b>	<b>27,995</b>	<b>28,000</b>	<b>28,000</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>56,436</b>	<b>64,250</b>	<b>64,250</b>



City of Olpe

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	115,553	113,052	134,162
Receipts:			
State of Kansas Gas Tax	14,680	14,710	14,730
County Transfers Gas	1,732	1,650	1,630
Sales / Use Tax	53,850	54,000	54,000
Interest on Idle Funds	517	750	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>70,779</b>	<b>71,110</b>	<b>71,360</b>
<b>Resources Available:</b>	<b>186,332</b>	<b>184,162</b>	<b>205,522</b>
Expenditures:			
Contractual	73,280	50,000	200,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>73,280</b>	<b>50,000</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	113,052	134,162	5,522
2018/2019/2020 Budget Authority Amount:	170,000	200,000	200,000

Adopted Budget <b>Capital Improvements</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	148,836	94,721	54,127
Receipts:			
Transfer from:			
General Fund	7,800	0	0
Interest on Idle Funds	533	750	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>8,333</b>	<b>750</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>157,169</b>	<b>95,471</b>	<b>55,127</b>
Expenditures:			
Capital Outlay	51,953	30,000	50,000
Fire Station Lease Purchase	6,345	6,344	0
Equipment Purchases	4,150	5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>62,448</b>	<b>41,344</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	94,721	54,127	127
2018/2019/2020 Budget Authority Amount:	91,345	61,344	55,000

CPA Summary

City of Olpe

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Christmas Candy	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,127	1,024	739
Receipts:			
Donations			
Interest on Idle Funds	10	15	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10</b>	<b>15</b>	<b>25</b>
<b>Resources Available:</b>	<b>1,137</b>	<b>1,039</b>	<b>764</b>
Expenditures:			
Supplies	113	300	300
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>113</b>	<b>300</b>	<b>300</b>
Unencumbered Cash Balance Dec 31	1,024	739	464
2018/2019/2020 Budget Authority Amount:	300	300	300

Adopted Budget Sewer Loan & Interest	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,701	2,569	2,445
Receipts:			
Transfer from:			
Sewer Utility	36,500	36,500	36,500
Interest on Idle Funds	12	20	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,512</b>	<b>36,520</b>	<b>36,530</b>
<b>Resources Available:</b>	<b>39,213</b>	<b>39,089</b>	<b>38,975</b>
Expenditures:			
Revolving Loan Payments	36,644	36,644	36,644
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>36,644</b>	<b>36,644</b>	<b>36,644</b>
Unencumbered Cash Balance Dec 31	2,569	2,445	2,331
2018/2019/2020 Budget Authority Amount:	36,644	36,644	36,644

CPA Summary

City of Olpe

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,417	19,904	19,454
Receipts:			
Charges for Services	54,901	55,000	55,500
Cleaning / Connection Fees	250	400	400
Interest on Idle Funds	85	150	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>55,236</b>	<b>55,550</b>	<b>56,100</b>
<b>Resources Available:</b>	<b>76,653</b>	<b>75,454</b>	<b>75,554</b>
Expenditures:			
Capital Outlay	0	0	1,000
Commodities	1,741	2,000	2,000
Contractual	7,395	7,000	8,000
Salaries and Benefits	11,113	10,500	11,500
Transfer to:			
Sewer Loan & Interest	36,500	36,500	36,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>56,749</b>	<b>56,000</b>	<b>59,000</b>
Unencumbered Cash Balance Dec 31	19,904	19,454	16,554
2018/2019/2020 Budget Authority Amount:	59,500	56,000	59,000

Adopted Budget Water Maintenance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	57,761	58,788	35,688
Receipts:			
Transfer from:			
Water Utility	736	900	900
Interest on Idle Funds	291	1,000	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,027</b>	<b>1,900</b>	<b>2,100</b>
<b>Resources Available:</b>	<b>58,788</b>	<b>60,688</b>	<b>37,788</b>
Expenditures:			
Repairs and Maintenance	0	25,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	58,788	35,688	12,788
2018/2019/2020 Budget Authority Amount:	25,000	25,000	25,000

CPA Summary

City of Olpe

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	892	5,322	9,639
Receipts:			
Charges for Services	177,769	178,000	178,500
Connection Fees	675	700	700
Penalties	3,438	3,500	3,500
County Sales / Use Tax	24,332	25,000	25,000
Other Water Sales	4,738	5,000	5,000
Interest on Idle Funds	8	15	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>210,960</b>	<b>212,215</b>	<b>212,750</b>
<b>Resources Available:</b>	<b>211,852</b>	<b>217,537</b>	<b>222,389</b>
Expenditures:			
Capital Outlay	2,200	0	2,200
Commodities	76,492	79,150	80,000
Contractual	10,927	11,000	12,000
Salaries and Benefits	17,358	18,000	19,000
Kansas Water Protection Fee	370	400	400
USDA Rural Development Payments	98,447	98,448	98,448
Transfer to:			
Water Maintenance	736	900	900
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>206,530</b>	<b>207,898</b>	<b>212,948</b>
Unencumbered Cash Balance Dec 31	5,322	9,639	9,441
2018/2019/2020 Budget Authority Amount:	208,297	207,898	212,948

CPA Summary

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

City of Olpe

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

## CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Olpe**  
will meet on July 3, 2019 at 6:45 PM at Olpe City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Olpe City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	152,903	28.426	155,200	28.435	165,378	96,821	29.078
Debt Service							
Library							
Special Highway	73,280		50,000		200,000		
Capital Improvements	62,448		41,344		55,000		
Christmas Candy	113		300		300		
Sewer Loan & Interest	36,644		36,644		36,644		
Sewer Utility	56,749		56,000		59,000		
Water Maintenance			25,000		25,000		
Water Utility	206,530		207,898		212,948		
Non-Budgeted Funds	612						
Totals	589,279	28.426	572,386	28.435	754,270	96,821	29.078
Less: Transfers	45,036		37,400		37,400		
Net Expenditure	544,243		534,986		716,870		
Total Tax Levied	87,987		89,219		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,095,309		3,137,601		3,329,716		

Outstanding Indebtedness,			
January 1,	2017	2018	2019
G.O. Bonds	590,110	531,164	450,230
Revenue Bonds	0	0	0
Other	243,549	214,230	183,994
Lease Purchase Principal	60,712	41,046	20,781
Total	894,371	786,440	655,005

\*Tax rates are expressed in mills

Joyce Wilson  
City Official Title: City Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

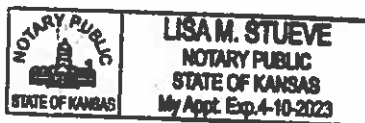
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 10th day of June 2019, with no subsequent publications being made.

*Bettina Shank*

Subscribed and sworn to by me this 10th day of June 2019.



*Lisa M. Stueve*  
Notary Public

Printer Fee: \$62.04

Date Paid:

## EXHIBIT A

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Emporia**  
will meet on July 1, 2019 at 9:00 PM at City City Hall for the purpose of hearing and approving adjustment of proposed rates to the proposed use of all funds and the amount of all revenue on. Detailed budget information is available at City City Hall and will be available in this hearing.

**BUDGET HEARING**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax established the maximum levels of the 2019 Ad Valorem Tax Rate is subject to change depending on the final estimated valuation.

	2017	2018	2019	2020	2021	2022
<b>Expenditures</b>						
General Fund	111,000	111,000	111,000	111,000	111,000	111,000
Police	111,000	111,000	111,000	111,000	111,000	111,000
Fire	111,000	111,000	111,000	111,000	111,000	111,000
Public Works	111,000	111,000	111,000	111,000	111,000	111,000
Library	111,000	111,000	111,000	111,000	111,000	111,000
Health	111,000	111,000	111,000	111,000	111,000	111,000
Other	111,000	111,000	111,000	111,000	111,000	111,000
<b>Total Expenditures</b>	666,000	666,000	666,000	666,000	666,000	666,000
<b>Revenue</b>						
Ad Valorem	111,000	111,000	111,000	111,000	111,000	111,000
Other	111,000	111,000	111,000	111,000	111,000	111,000
<b>Total Revenue</b>	222,000	222,000	222,000	222,000	222,000	222,000
<b>Deficit</b>	444,000	444,000	444,000	444,000	444,000	444,000

Approved: \_\_\_\_\_  
City Clerk